



2020 ANNUAL REPORT

NEW HOPE CHURCH LOCATIONS



FRIENDSWOOD CAMPUS 108 W EDGEWOOD DR, FRIENDSWOOD, TX 77546

ALVIN CAMPUS 221 S GORDON ST ALVIN, TX 77511

WEBSTER CAMPUS 15503 ZABOLIO DR, WEBSTER, TX 77598

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A LETTER FROM PASTOR TIM

Dear Church Family,

2020 was a different and difficult year. But God has promised us that He would use "all things" together for good. And 2020 was a great example of that.

• The Online Campus was born!

The pandemic made us do something we would not have done otherwise: We went "all in" on our Online Campus. The money needed to make this happen was not in the budget. But our church family gave and made it happen. The results have been amazing as people found a "safe place" to join with others to attend church. And even now, people from all over and from far away places consider New Hope their church family.

Our Church became Debt Free!!

Consistent giving and decreased expenses during the pandemic enabled us to completely erase our debt, fulling our pledge to be debt free by the end of 2020.

- Our Year End Missions offering was unexpectedly "strong!"
 - o \$40,000 for Youth for Christ.

 - o \$56,014.44 for Refuge for Women. o \$52,000 for Southbelt Crisis Pregnancy Center.
- Our Disaster Relief Fund gave:
 - o \$50,000 to families for Hurricane Laura Relief.
 - o \$98,304 to 218 families for Covid-19 Relief.

These are awesome, tangible results of your giving. But something even bigger happened in 2020 because of your financial support of our church: We continued to "Make Christ Known" even in the pandemic. That's the biggest win of all.

Thank you for your stewardship. Thank you for your support of our church family. Thank you for helping make Christ known.

Blessings. **Pastor Tim Liston** FINANCE

REVENUE BREAKDOWN

	Amount	% of Total
288 Campus	\$8,399,256	61.8%
Alvin Campus	\$1,515,932	11.2%
Friendswood Campus	\$2,468,198	18.2%
Webster Campus	\$589,835	4.3%
Scholarships	\$19,067	0.1%
Disaster Relief	\$128,353	0.9%
Missions Donations	\$151,544	1.1%
Other	\$308,765	2.3%
Total Tithes & Offerings	\$13,580,949	100%

EXPENSES

	Amount	% of Total
Administrative	\$2,076,527	15.3%
Operations	\$2,184,475	16.1%
Ministry & Missions	\$4,323,169	31.8%
Disaster Relief	\$148,454	1.1%
Long Term Debt	\$2,333,241	17.2%
Capital Projects	\$496,000	3.7%
Reserves	\$2,019,084	14.9%
Total	\$13,580,949	100%

2020 HIGHLIGHTS Life Groups





2020 HIGHLIGHTS Night To Shine

Welcome to

NIGHT Shine

CERTIFICATION

(sarcotexas.com)

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2020 HIGHLIGHTS Outdoor Services



To know Christ and make Him known

