

NEW HOPE CHURCH

2019 ANNUAL REPORT





288 CAMPUS

3640 County Road 58 Manvel, TX 77578

FRIENDSWOOD CAMPUS

108 W Edgewood Dr Friendswood, TX 77546

ALVIN CAMPUS

221 S Gordon St Alvin, TX 77511

WEBSTER CAMPUS

15503 Zabolio Dr Webster, TX 77598

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DESCRIPTION

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Dear Church Family,

A few years back, we made the ultra-challenging decision to become debt free – not so that we could sit back and coast – but so that we could lean forward and engage our mission like never before. Looking back on 2019, I am honored to report that we have stayed the course, and are setting up the church for sustainable, exponential effectiveness that, I believe, will outlive everyone reading this annual report. With God's help, we have made great strides toward this goal, without skimping on the important work that God has for us right now. If you've been around New Hope in 2019, then you know we added services and changed service times around. The most notable addition has been the Thursday night service at every campus. This service has continued to remain strong, giving those who can't attend on the weekend a place to call home. It's the first time our Webster Campus & Friendswood Campus have had a weekday option. It's also the first time that ALL of our campuses are in sync at their first service. And I love it!! It has increased our capacity without an exorbitant price tag. We've also added time between services on Sunday morning. This minor change has helped in a major way, as people enter and exit our campuses.

Here are a few notable financial victories I wanted to share...

- We raised over \$90,000 for the Refuge for Women; \$33,000 for the Beltway 8 South Crisis Pregnancy Center; \$25,000 for Youth for Christ; Nearly \$17,000 for mission work in Haiti via FAME. Over \$10,000 to support Camp Hope & the PTSD Foundation of America; Over \$10,000 to Operation Finally Home for injured Vets; Over \$10,000 to be used toward Veteran Counseling for those Vets who are part of our church family. Over \$10,000 to Samaritan's Purse for those affected by the Cyclone in Mozambique.
- We paid off the debt of our 288 Campus.
- We paid off the debt of our Alvin Campus

We also had record attendances, record number of kids going to camp, etc. Hundreds of people baptized in 2019. All this and much MORE, while God continues to move us toward what's next. I can't wait.

I want you to know that we're very intentional about using the resources God provides to accomplish the mission He has for us. I've been doing this a long time, and yet I'm more excited now about our potential to reach people for Jesus than ever before!

Thank you, Lord. And to the givers of New Hope: Thanks for being a part of what God is doing and will do!

Tim Liston

FINANCE

REVENUE BREAKDOWN

	<u>Amount</u>	<u>% of Total</u>
288 Campus	8,345,689	60.5%
Alvin Campus	1,593,284	11.6%
Friendswood Campus	2,542,572	18.4%
Webster Campus	581,933	4.2%
Extraordinary Giving	1,847	0.0%
Scholarships	172,918	1.3%
Disaster Relief	43,379	0.3%
Missions Donations	191,224	1.4%
Other	313,925	2.3%
Total Tithes & Offerings	13,789,771	

EXPENSES

	<u>Amount</u>	<u>% of Total</u>
Administrative	2,185,233	15.8%
Operations	2,258,476	16.3%
Ministry & Missionsv	6,335,007	45.8%
Disaster Relief	19,881	0.1%
Long Term Debt	2,682,400	19.4%
Capital Projects	354,137	2.6%
Total	13,835,134	

294 PASTORAL CARE VOLUNTEERS

- Prayer Partners: 152
- Hospital Ministry: 31
- Daily Bread: 114
- Support Group facilitators: 7
- Deaf and Hard of Hearing Interpreters: 2
- Personal Prayer Partners: 49

Easter 2019: 93 Prayer Partner volunteers served at Easter services

- Baptisms: 473 baptisms in 2019!
- Baptism Weekend: 230
- Other (weekly): 243

SOCIAL SERVICES

- 200+ counseling referrals to professional Christian counselors
- 99 referrals to area social services groups
- 95 New Hope families utilized in-house counseling

FAMILIES HELPED IN 2019

- Bless a Child: 1,095 children: 368 New Hope children, 727 from 7 other local organizations/schools
- Daily Bread: 71 needs met
- Hospital Ministry: 24 visit requests
- Benevolence provided: 40 needs met
- Support Groups served 50+ families as they worked through grief and divorce

4,110 PRAYER REQUESTS IN 2019

- Health issues: 31%
- Relationship: 19%
- Finances/job: 14%
- Death/grief: 5%
- Addiction, depression/anxiety and current events: 3%
- Divorce, life transitions and family issues: 3%
- Salvation, rededication or spiritual growth: 3%
- General, other (unspecified) 20%
- God's will and global outreach: 1%
- Travel: 1%

PASTORAL CARE



LIFEGROUPS

What a blessing 2019 was in our LifeGroup ministry! **We started 56 FPU LifeGroups, and 41 LifeGroups totaling 97 New LifeGroups in 2019.** Additionally, more than **800 people** were connected to LifeGroups this year! Our LifeGroups are not just meeting, but they are also serving together. Some groups fed homeless families, others visited and ministered in nursing homes, while some groups even went overseas to countries like Haiti to share the love of Jesus.

Our groups take to heart NHC's mission statement "To **KNOW** Christ, and to make Him **KNOWN!**" Also, 178 people jumped in to become members, and are continuing their journey to becoming full devoted followers of Christ!

*"²³ Whatever you do, work at it with all your heart, as working for the Lord, not for human masters, ²⁴ since you know that you will receive an inheritance from the Lord as a reward. It is the Lord Christ you are serving."
Colossians 3:23-24*

CONNECTIONS

We average over **400 VOLUNTEERS** serving each week.

An average weekend sees us ordering over 150 pizzas and over 5,200 doughnuts.

In December, we celebrated hundreds of volunteers at every Campus with food, karaoke, a picture booth, and a special presentation to each one of them.



NEW HOPE KIDS

AVERAGE ATTENDANCE: 1421 PER WEEK IN 2019

Hope Kids, New Hope's Special Needs ministry, participated in 2 Hope Kids Parents' Night Out opportunities that gives parents a time to invest in themselves and allows their students to be cared for by our team.

New Hope Kids succeeded in partnering with New Hope Church in it's first ever New Hope Kids Movie Series to attract families and offer a kid-friendly alternative during the Movie Series.

NHK partnered with 170 families during their Baby Dedication Celebration to journey with them through their child's growth in Christ. Families, Staff and Volunteers had a wonderful opportunity to connect for the first time. May - 109 November - 61 registrants according to ROCK.

NHK Camp traveled with 184 kids to Camp Tejas in our best self-produced camp yet AND partnered again with Living Water International to raise money for 11 new water wells in Africa.

NHK & Krush partnered to connect with and provide breakfast for over 20 local area schools. This led to opportunities for staff from each ministry to connect and serve throughout the school year with local teachers and students.

**No events offered in the Fall due to partnership with Financial Peace University.

"¹⁴ Jesus said, 'Let the little children come to me, and do not hinder them, for the kingdom of heaven belongs to such as these.'"

Matthew 19:14



**To know Christ and
make Him known.**